

Skin Tyee Nation
CONSOLIDATED STATEMENT OF OPERATIONS

For the year ended March 31, 2014	Statement 2	
	Budget	2014
	2013	
Revenues		
Operating Fund		
Aboriginal Affairs and Northern Development Canada	\$ 524,053	\$ 524,683
BC Aboriginal Association Friendship Centre	-	24,675
Forestry	137,856	137,856
Pipeline	88,000	88,166
First Nation Education Steering Committee	22,088	22,088
Prince George Nechako Aboriginal Employment Training Association	36,000	35,557
Health Canada	-	3,600
Huckleberry Mines Ltd.	-	11,000
New Gold Inc.	140,000	140,000
Vattenfall Group	-	1,500
Miscellaneous income	634,925	656,038
Social Housing Fund	1,862	1,862
Trust Fund	565	565
	1,585,349	1,610,415
		2,192,093
Expenses		
Operating Fund		
Band government	203,481	245,134
Economic development	924,256	855,203
Social services	411,179	481,026
Education and training	99,006	99,214
Community infrastructure	39,847	39,847
Investment Fund	-	(4,013)
Social Housing Fund	36,597	38,181
	1,714,366	1,758,605
		1,087,789
Annual (deficit) surplus	(129,017)	(148,190)
Accumulated surplus at beginning of year	1,897,391	1,897,391
Reimbursements (recoveries)	(20,595)	(20,595)
Accumulated surplus at end of year	\$1,747,779	\$1,728,606
		\$1,897,391

See accompanying notes

Skin Tyee Nation

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS

For the year ended March 31, 2014	Statement 3	
	Budget	2014
		2013
Annual (deficit) surplus	\$ (129,017)	\$ (148,190)
Recoveries in the year	(20,595)	(20,595)
	(149,612)	(168,785)
		1,163,602
Changes in tangible capital assets		
Acquisition of tangible capital assets	(41,465)	(41,465)
Amortization of tangible capital assets	64,390	64,390
Loss on disposal of assets	-	-
	22,925	22,925
		8,453
Changes in other non-financial assets		
(Acquisition) use of prepaid asset - net	(8,818)	(8,818)
	(8,818)	(8,818)
		14,987
(Decrease) increase in net financial assets	(135,505)	(154,678)
Net financial assets, beginning of year	834,778	989,456
Net financial assets at end of year	\$ 699,273	\$ 834,778
		\$ 989,456

See accompanying notes